

## Agenda

Meeting No. 2: 2022-23



9300 Imperial Highway, Downey, CA 90242  
(562) 803-8338

**Governance Council Meeting**  
**March 23, 2023**  
**8:00 a.m.**

**LACOE Education Center, Room 107**  
**9300 Imperial Highway**  
**Downey, CA 90242**

**Remote Meeting Participant Information**  
**[Join Zoom Meeting Link](#)**  
**Meeting ID: 202 850 2366**  
**Passcode: 1951**

**I. PRELIMINARY ACTIVITIES**

- A. Call to Order
- B. Ordering of the Agenda
- C. Approval of the Minutes
  - 1. January 26, 2023 Governance Council Meeting

**II. COMMUNICATIONS**

- A. Public Comment

**III. HEARINGS (none)**

**IV. REPORTS / STUDY TOPICS**

- A. Membership Report – [2023-2024 SELPA Applications](#)
- B. SELPA Reports

**V. RECOMMENDATIONS (none)**

**VI. CLOSING ITEMS**

- A. SELPA Calendars: Governance Council

**VII. ADJOURNMENT**

**Governance Council Meeting  
March 23, 2023  
8:00 a.m.**

**LACOE Education Center, Room 107  
9300 Imperial Highway  
Downey, CA 90242**

**Zoom Meeting Participant Information**  
**[Join Zoom Meeting Link](#)**  
**Meeting ID: 202 850 2366**  
**Passcode: 1951**

**Remote Participation Locations**

Amber Cox  
Lashon Academy - 7477 Kester Ave, Van Nuys, CA 91405

Anita Ravi  
We the People High School - 1635 Long Beach Blvd., Long Beach, CA 90813

Yelena Shapiro  
OFL-William S Hart - 27616 Newhall Ranch Rd. Santa Clarita, CA 91355



UNAPPROVED DRAFT  
No. 1: 2022-2023

**LOS ANGELES COUNTY CHARTER SELPA**  
**GOVERNANCE COUNCIL MEETING**  
**Held Virtually Through Zoom**

**January 26, 2023**

The Governance Council Meeting of the LAC Charter SELPA was held on Thursday, January 26, 2023, virtually through Zoom.

**PRESENT:**

1. Ricardo Mireles (Academia Avance)
2. Rachel Villalobos (Academia Moderna)
3. Loretta Burns (Blue Ridge Academy)
4. Alejandro Gomez (Bridges Preparatory Academy)
5. Christine Navarro-Cabero (Granite Mountain)
6. Courtney McCorkle (Heartland Charter School)
7. Shelby Pealer (ICEF Inglewood Charter Elementary Charter Academy)
8. James McGrath (Intellectual Virtues Academy)
9. Nadia Shaiq (Isana Achnar)
10. Maricela Ramirez (LACOE)
11. Jenell Sherman (Lake View Charter School)
12. Josh Stock (Lashon Charter Academy)
13. Josh Stock (Lashon Academy City Charter)
14. Richard Moreno (Opportunities for Learning, Duarte)
15. Yelena Shapiro (Opportunities for Learning, William S. Hart)
16. Rachel Villalobos (Prepa Tec LA MS)
17. Donna Jacobson (Russell Westbrook Why Not? High School)
18. Donna Jacobson (Russell Westbrook Why Not? Middle School)
19. Tonya Kabia (SEEDS LA)
20. Sarah Bach (Sycamore Creek Community Charter School)
21. Wendy Shmaeff (Village Charter Academy)
22. Anita Ravi (We the People High School)

**ABSENT:**

1. Erin Whalen (DaVinci RISE)
2. Nick Sessions (Edward B. Cole Sr. Academy)
3. Padmini Srinivasan (International School for Science and Culture)
4. Edward Watson (Irvine International Academy)
5. Zuzy Chavez (Jardin de la Infancia)
6. Wendy Gillespie (Options for Youth, Acton)
7. Beatriz Gutierrez (Soleil Academy)
8. Gabriel Ramirez (T.I.M.E. Community)

**SELPA STAFF and GUESTS:** Jim Anderson (LACOE); Damali Thomas (LACOE); and Alyssa Martinez (LACOE).

## **I. PRELIMINARY ACTIVITIES**

**A. Call to Order:** The meeting was called to order at 8:04 a.m. A quorum of 22 was established.

### **B. Approval of the Minutes**

September 1, 2022 Special Meeting No. 1 Minutes

**Moved Approval:** James McGrath; **Second:** Ricardo Mireles

**Aye:** 30; **Nay:** 0; **Abstention:** 0; **Motion:** Carried.

## **II. COMMUNICATIONS**

**A. Public Comment** – there was no public comment.

## **III. HEARINGS (none)**

## **IV. REPORTS / STUDY TOPICS**

### **A. Membership Report**

Members shared celebrations and challenges for their schools.

### **B. SELPA Reports**

Alyssa Martinez shared information from the Governor's State Budget Proposal highlighting special education funding items including the 8.13 percent COLA. Jim shared that more information is needed around the additional funding limits SELPA's may allocate for non-direct student services. Members reviewed the 22-23 Federal Mental Health allocation for each LEA. Updated fiscal reporting deadlines were reviewed.

Damali Thomas shared information about Learning Recover and ADR Funding reports due in September and highlighted specific demographic requirements for this report. CDE compliance monitoring activity was discussed including: Small LEA monitoring, IEP Implementation monitoring and the Annual Determination letters to be released in March. Members were encouraged to complete weekly submission to CALPADS this will give them the best opportunity to improve their compliance prior to the Annual Determination data pull. Support and training opportunities for special education data were reviewed. Information regarding 23-24 DRDP changes and requirements for TK students was reviewed.

## **V. RECOMMENDATIONS**

**A. Approval of Finding That a State of Emergency Exists Which Continues to Directly Impact the Ability of the Governance Council to Meet Safely in Person, and Re-Authorizing Remote Teleconference Meetings for the Period of January 26, 2023 through February 26, 2023.**

**Moved Approval:** James McGrath; **Second:** Shelby Pealer

**Aye:** 30; **Nay:** 0; **Abstention:** 0; **Motion:** Carried.

## **VI. CLOSING ITEMS**

Jim shared the date of the next Governance Council meeting scheduled for March 23, 2023.

**VII. ADJOURNMENT**

**Meeting Adjournment:** Unanimously approved to adjourn the Governance Meeting at 8:57 a.m.

DRAFT

Item IV. **REPORTS / STUDY TOPICS**

A. Membership Report – **Discussion and Information**

1. [2023-24 SELPA Applicants](#)
2. 2023-24 Approved SELPA Members
3. 2022-23 LAC Charter SELPA Members (**30 Members; 16 quorum**)
  1. Academia Avance
  2. Academia Moderna Charter School
  3. Blue Ridge Academy
  4. Bridges Preparatory Academy
  5. Da Vinci Rise Charter School
  6. Edward B. Cole Sr. Academy
  7. Granite Mountain
  8. Heartland Charter School (7/1/23 withdrawal letter received)
  9. ICEF Inglewood Charter Elementary
  10. Intellectual Virtues Academy
  11. International School for Science & Culture
  12. Irvine International Academy
  13. Isana Academies Achnar
  14. Jardin de la Infancia
  15. Los Angeles County Office of Education
  16. Lake View Charter School (7/1/23 withdrawal letter received)
  17. Lashon Academy Charter
  18. Lashon Academy City Charter
  19. Opportunities for Learning, Duarte
  20. Opportunities for Learning, William S. Hart
  21. Options for Youth – Acton
  22. Prepa Tec Los Angeles Middle School
  23. Russell Westbrook Why Not? High School
  24. Russell Westbrook Why Not? Middle School
  25. SEED School of Los Angeles
  26. Soleil Academy
  27. Sycamore Creek Community Charter School
  28. T.I.M.E. Community School
  29. Village Charter Academy
  30. We the People High School
4. Charter Schools at the [Los Angeles County Board of Education](#)

<u>LEA</u>	<u>Motion</u>	<u>Date</u>	<u>Motion Outcome</u>	<u>Notes</u>
<b>Recommendation:</b> Vista Legacy Global Academy, Grades 9-12: Appeal of a Petition to Establish a Charter Previously Denied by Los Angeles Unified School District Board of Education	Deny	3/14	Passed	

Item IV.        **REPORTS / STUDY TOPICS**

- B.        SELPA Reports – Information and Discussion
  - 1. Finance & Governance
    - a. Medi-Cal Billing Option Program (LEA BOP)
    - b. Fiscal Due Date Reminders
      - 6/30/23: Low Incidence Reimbursement
      - 9/30/23: ADR & LR Expenditure Reports
    - c. 2023-24 Proposed Trailer Bill Language
    - d. Change in Out of Home Care Funding Formula (OHC)
    - e. SELPA Governance Documents
      - [Local Plan](#)
      - [Allocation Plan](#)
      - [Participant's Agreements](#)
  - 2. Data, Accountability, Compliance & CDE - informational
    - a. CDE Monitoring & Reporting
      - Compliance Improvement Monitoring (CIM)
      - Small LEA Monitoring
      - IEP Implementation Monitoring
      - Annual Determination Letters
        - CDE to send in March
      - Online Support for CALPADS SPED Data and IEP Implementation
      - Local Plan
        - Annual Budget Plan
        - Annual Service Plan
      - 6/30/23 Personnel Data Report Due
    - b. CALPADS
      - 22-23 CALPADS Fall 1
      - 23-24 DRDP Requirement Changes
      - Frequent Uploads: Special Education Information
  - 3. [Coalition & State SELPA Association](#) - Information
    - a. Finance
    - b. Legislation



**Fiscal Reporting Due Dates  
2022-23**

<b>Due date</b>	<b>Report</b>	<b>Due to:</b>
<b>September 15, 2022</b>	Excess Cost Calculation MOE Report Subsequent Year Tracking Report Table 8 Report	<a href="mailto:Martinez_Alyssa@lacoed.edu">Martinez Alyssa@lacoed.edu</a> <a href="mailto:Martinez_Alyssa@lacoed.edu">Martinez Alyssa@lacoed.edu</a> <a href="mailto:Martinez_Alyssa@lacoed.edu">Martinez Alyssa@lacoed.edu</a> <a href="mailto:Martinez_Alyssa@lacoed.edu">Martinez Alyssa@lacoed.edu</a>
<b>January 31, 2023</b>	ADR & LR Expenditure – Report 3 (for period 7/1/2022 to 12/31/2022)	<a href="mailto:Martinez_Alyssa@lacoed.edu">Martinez Alyssa@lacoed.edu</a>
<b>February 28, 2023</b>	Federal Local Assistance-Report 1 for 2022-23 (for period 7/1/2022 to 12/31/2022) Federal Mental Health-Report 1 for 2022-23 (for period 7/1/2022 to 12/31/2022)	<a href="mailto:Khatib_Jawwad@lacoed.edu">Khatib Jawwad@lacoed.edu</a> <a href="mailto:Martinez_Alyssa@lacoed.edu">Martinez Alyssa@lacoed.edu</a>
<b>March 17, 2023</b>	Annual Budget Plan	<a href="mailto:Martinez_Alyssa@lacoed.edu">Martinez Alyssa@lacoed.edu</a>
<b>April 10, 2023</b>	Federal Local Assistance-Report 2 for 2022-23 (for period 1/1/2023 to 3/31/2023) Federal Mental Health-Report 2 for 2022-23 (for period 1/1/2023 to 3/31/2023)	<a href="mailto:Khatib_Jawwad@lacoed.edu">Khatib Jawwad@lacoed.edu</a> <a href="mailto:Martinez_Alyssa@lacoed.edu">Martinez Alyssa@lacoed.edu</a>
<b>June 30, 2023</b>	Low Incidence Equipment Reimbursement Claims	<a href="mailto:Thomas_Damali@lacoed.edu">Thomas Damali@lacoed.edu</a>
<b>July 10, 2023</b>	Federal Local Assistance-Report 3 for 2022-23 (for period 4/1/2023 to 6/30/2023) Federal Mental Health-Final for 2022-23 (for period 4/1/2023 to 6/30/2023)	<a href="mailto:Khatib_Jawwad@lacoed.edu">Khatib Jawwad@lacoed.edu</a> <a href="mailto:Martinez_Alyssa@lacoed.edu">Martinez Alyssa@lacoed.edu</a>
<b>July 31, 2023</b>	ADR & LR Expenditure – Report 4 (for period 1/1/2023 to 6/30/2023)	<a href="mailto:Martinez_Alyssa@lacoed.edu">Martinez Alyssa@lacoed.edu</a>





## Governance Council Meeting

Fiscal Updates

March 23, 2023



### Reminders

- **March 7, 2023** - 2022-23 revenue projections based on P-1 were emailed out and are posted on our website under Resources > Special Education Revenue
- **March 17, 2023** - Annual Budget Plan data was due
- **April 10, 2023** - Federal IDEA and Mental Health expense reports due for expenditure through March 31, 2023.
- ADR and LR funds need to be fully expended by June 30, 2023
  - LEA Final expenditure reports due to Alyssa Martinez by July 31, 2023
  - LEA Final Plan due to Damali Thomas by September 15, 2023
  - SELPA must submit Final Report to CDE by September 30, 2023



**AB 602***State Funding for  
Special Education*Los Angeles County  
Office of Education**Two New Considerations**

- 2021-22 change to Out of Home Care funding formula from “group home” to foster youth count
  - 2023-24 Proposed Trailer Bill language requires pass through of prior year + cola (Local Control)
- 

**Component of AB602  
Funding**Los Angeles County  
Office of Education**Out of Home Care Funding**

- Beginning 2021-22 change in Out of Home Care funding formula to base apportionment on SELPA wide foster youth count.
  - Not reflected on 2021-22 P-2 apportionment exhibit. Present on 2021-22 Annual apportionment exhibit (certified Feb 2023)
-

# 2021-22 P-2

<b>California Department of Education</b> <b>School Fiscal Services Division</b>	
<b>SELPA Special Education Funding Exhibit - Charter SELPA</b>	
SELPA: 19-LA00 LA COE, Charter	Period: 2021-22 P-2
District: Los Angeles Co. Office of Education	CDS Code: 19 10199
ADA [EC 56836.144] and COLA [EC 56836.14]	
Current Year SELPA Total ADA	A-1 23,565.80
Prior Year SELPA Total ADA	A-2 24,607.37
Second Prior Year SELPA Total ADA	A-3 13,614.45
SELPA Funded ADA (Greater of A-1, A-2, or A-3)	A-4 24,607.37
2019-20 SELPA Funded ADA	A-5 13,614.45
Cost-of-Living Adjustment (COLA) Factor	A-6 1.0170
BASE RATE [EC 56836.148] and BASE GRANT FUNDING [EC 56836.149]	
Prior Year SELPA Base Rate	B-1 570.1445802226
SELPA Base Rate (A-6 * B-1)	B-2 579.837030864
Minimum SELPA Base Rate	B-3 715.00
Funded SELPA Base Rate (Greater of B-2 or B-3)	B-4 715.0000000000
Base Grant Entitlement (A-4 * B-4)	B-5 17,594,269.55
Base Proration Factor	B-6 1.0000000000
Adjusted Base Grant Entitlement (B-5 * B-6)	B-7 17,594,269.55
GENERAL FUNDING [EC 56836.16]	
Local Special Education Property Taxes [EC 2572]	C-1 0.00
Applicable Excess ERAF	C-2 0.00
Total Deductions (C-1 + C-2)	C-3 0.00
Net Funding Entitlement (B-7 - C-3)	C-4 17,594,269.55

PROGRAM SPECIALISTS/REGIONALIZED SERVICES (P/S/R/S) [EC 56836.24]	
Prior Year Statewide Average P/S/R/S Rate	D-1 16.8746242739
Current Year Statewide Average P/S/R/S Rate (D-1 * A-6)	D-2 17.1614928866
P/S/R/S Entitlement (A-5 * D-2)	D-3 233,644.29
P/S/R/S Proration Factor	D-4 1.0000000000
P/S/R/S Apportionment (D-3 * D-4)	D-5 233,644.29
LOW INCIDENCE [EC 56836.22]	
CALPADS Fall 1 Prior Year Low Incidence Pupil Counts	E-1 88
Low Incidence Rate	E-2 3,300.9927555675
Low Incidence Apportionment (E-1 * E-2)	E-3 290,487.36
OUT-OF-HOME CARE [EC 56836.168]	
Out-of-Home Care Apportionment	F-1 0.00
EXTRAORDINARY COST POOL FOR NONPUBLIC NONSECTARIAN SCHOOLS (NPS) / LICENSED CHILDREN'S INSTITUTIONS (LCI) [EC 56836.21]	
NPS/LCI Extraordinary Cost Pool Apportionment	G-1 0
APPORTIONMENT SUMMARY	
Net Funding Entitlement (C-4)	H-1 17,594,269.55
Program Specialists/Regionalized Services (D-5)	H-2 233,644.29
Low Incidence (E-3)	H-3 290,487.36
Out-of-Home Care (F-1)	H-4 0
Extraordinary Cost Pool (G-1, Annual Only)	H-5 0
Total Apportionment (Sum of H-1 through H-5)	H-6 18,118,401



# 2021-22 Annual

<b>California Department of Education</b> <b>School Fiscal Services Division</b>	
<b>SELPA Special Education Funding Exhibit - Charter SELPA</b>	
SELPA: 19-LA00 LA COE, Charter	Period: 2021-22 Annual
District: Los Angeles Co. Office of Education	CDS Code: 19 10199
ADA [EC 56836.144] and COLA [EC 56836.14]	
Current Year SELPA Total ADA	A-1 23,567.33
Prior Year SELPA Total ADA	A-2 24,607.37
Second Prior Year SELPA Total ADA	A-3 13,614.45
SELPA Funded ADA (Greater of A-1, A-2, or A-3)	A-4 24,607.37
2019-20 SELPA Funded ADA	A-5 13,614.45
Cost-of-Living Adjustment (COLA) Factor	A-6 1.0170
BASE RATE [EC 56836.148] and BASE GRANT FUNDING [EC 56836.149]	
Prior Year SELPA Base Rate	B-1 570.1445802226
SELPA Base Rate (A-6 * B-1)	B-2 579.837030864
Minimum SELPA Base Rate	B-3 715.00
Funded SELPA Base Rate (Greater of B-2 or B-3)	B-4 715.0000000000
Base Grant Entitlement (A-4 * B-4)	B-5 17,594,269.55
Base Proration Factor	B-6 1.0000000000
Adjusted Base Grant Entitlement (B-5 * B-6)	B-7 17,594,269.55
GENERAL FUNDING [EC 56836.16]	
Local Special Education Property Taxes [EC 2572]	C-1 0.00
Applicable Excess ERAF	C-2 0.00
Total Deductions (C-1 + C-2)	C-3 0.00
Net Funding Entitlement (B-7 - C-3)	C-4 17,594,269.55

PROGRAM SPECIALISTS/REGIONALIZED SERVICES (P/S/R/S) [EC 56836.24]	
Prior Year Statewide Average P/S/R/S Rate	D-1 16.8746242739
Current Year Statewide Average P/S/R/S Rate (D-1 * A-6)	D-2 17.1614928866
P/S/R/S Entitlement (A-5 * D-2)	D-3 233,644.29
P/S/R/S Proration Factor	D-4 1.0000000000
P/S/R/S Apportionment (D-3 * D-4)	D-5 233,644.29
LOW INCIDENCE [EC 56836.22]	
CALPADS Fall 1 Prior Year Low Incidence Pupil Counts	E-1 88
Low Incidence Rate	E-2 3,300.9927555675
Low Incidence Apportionment (E-1 * E-2)	E-3 290,487.36
OUT-OF-HOME CARE [EC 56836.168]	
Out-of-Home Care Apportionment	F-1 490,740.00
EXTRAORDINARY COST POOL FOR NONPUBLIC NONSECTARIAN SCHOOLS (NPS) / LICENSED CHILDREN'S INSTITUTIONS (LCI) [EC 56836.21]	
NPS/LCI Extraordinary Cost Pool Apportionment	G-1 0
APPORTIONMENT SUMMARY	
Net Funding Entitlement (C-4)	H-1 17,594,269.55
Program Specialists/Regionalized Services (D-5)	H-2 233,644.29
Low Incidence (E-3)	H-3 290,487.36
Out-of-Home Care (F-1)	H-4 490,740.00
Extraordinary Cost Pool (G-1, Annual Only)	H-5 0
Total Apportionment (Sum of H-1 through H-5)	H-6 18,609,141



## 2022-23 P-1

<b>California Department of Education</b> <b>School Fiscal Services Division</b>		
<b>SELPA Special Education Funding Exhibit - Charter SELPA</b>		
SELPA: 18-LA09 LA COE Charter District: Los Angeles Co. Office of Education Period: 2022-23 P-1 CDS Code: 19 10199		
<b>COLA [EC 6836.14]</b>		
Cost of Living Adjustment (COLA) Factor	A-1	1.0556
<b>BASE GRANT FUNDING [EC 6836.140]</b>		
Total Base Grant Entitlement	B-1 \$	20,686,894.40
Base Proration Factor	B-2	1.0000000000
Total Adjusted Base Grant Entitlement (B-1 * B-2)	B-3 \$	20,686,894.40
<b>GENERAL FUNDING [EC 6836.15]</b>		
Local Special Education Property Taxes [EC 2572]	C-1 \$	0.00
Applicable Excess ERAP	C-2 \$	0.00
Total Deductions (C-1 + C-2)	C-3	0.00
Net Funding Entitlement (B-3 - C-3)	C-4 \$	20,686,894.40
<b>PROGRAM SPECIALIST/REGIONALIZED SERVICES (PSRS) [EC 6836.16]</b>		
2019-20 SELPA Funded ADA	D-1	13,614.45
Prior Year Statewide PSRS Rate	D-2 \$	17.161402886
Current Year Statewide PSRS Rate (D-2 * A-1)	D-3 \$	19,287,296.000
PSRS Entitlement (D-1 * D-3)	D-4 \$	248,971.35
PSRS Proration Factor	D-5	1.0000000000
PSRS Apportionment (D-4 * D-5)	D-6 \$	248,971.35
<b>LOW INCIDENCE [EC 6836.22]</b>		
CALPDES Fall 1 Prior Year Low Incidence Pupil Counts	E-1	80
Low Incidence Rate	E-2 \$	3,407.5131929710
Low Incidence Apportionment (E-1 * E-2)	E-3 \$	272,601.06

<b>OUT-OF-HOME CARE [EC 6836.168]</b>	
Out-of-Home Care Apportionment	F-1 \$ 499,650.00
<b>EXTRAORDINARY COST POOL FOR NONPUBLIC NONSECTARIAN SCHOOLS (NPS) / LICENSED CHILDREN'S INSTITUTIONS (LCI) [EC 6836.31]</b>	
NPS/LCI Extraordinary Cost Pool Apportionment	G-1 \$ 0
<b>APPORTIONMENT SUMMARY</b>	
Net Funding Entitlement (C-4)	H-1 \$ 20,686,894.40
Program Specialists/Regionalized Services (D-6)	H-2 \$ 248,971.35
Low Incidence (E-3)	H-3 \$ 272,601.06
Out-of-Home Care (F-1)	H-4 \$ 499,650
Extraordinary Cost Pool (G-1, Annual Only)	H-5 \$ 0
Total Apportionment (Sum of H-1 through H-5)	H-6 \$ 21,708,117



## OHC Next Steps

- Newly received Out of Home Care funding is not addressed in the Allocation Plan.
- Discussion on allocation options to occur in Ad Hoc meetings.
- Ad Hoc Committee recommendation will be brought to Governance Council for members to vote.
- Update SELPA Allocation Plan.



## 2023-24 Proposed Trailer Bill Language

EC 56836.148

“For the 2023-24 fiscal, each special education local plan area shall, at minimum, allocate a total sum of funding to all of their member local educational agencies equal to the total sum allocated to all of their member local educational agencies in fiscal year 2022-23 multiplied by the sum of one plus the inflation factor, as defined in paragraph (1) of subdivision (b) of Section 56836.142 for the 2023-24 fiscal year.”



## Summary of Trailer Bill Language Issue

LAC Charter SELPA will be required to take total 2022-23 SELPA pass through amount, plus COLA, and pass that along to current members in 2023-24.

This is NOT adjusted for

- LEAs leaving the SELPA
- Declining ADA for remaining LEAs

*SELPAs and CAFSE are working to change this language.*

*Possible for the language to be changed in May Revise.*



## Example From CAFSE

**SIMULATION 1**

	20-21	21-22	22-23	Funded ADA	\$820.00 Base Amt	% of Total	
D1	7,300	6,100	6,000	7,300	5,986,000	10.99%	Using highest ADA for each LEA to get SELPA Funded ADA
D2	16,200	12,100	12,100	16,200	13,284,000	24.40%	
D3	3,200	2,700	3,300	3,300	2,706,000	4.97%	
D4	9,600	8,800	8,000	9,600	7,872,000	14.46%	
D5	4,300	3,900	3,800	4,300	3,526,000	6.48%	
D6	6,700	6,100	6,100	6,700	5,494,000	10.09%	
D7	6,800	6,300	6,300	6,800	5,576,000	10.24%	
D8	12,200	11,700	11,000	12,200	10,004,000	18.37%	
<b>Total SELPA 2022-23 Funded ADA via AB 602</b>				<b>66,400</b>	<b>\$54,448,000</b>		
<b>Total Grant Entitlement for SELPA in 2022-23</b>							

  

	21-22	22-23	23-24	Funded ADA	\$886.66 Base Amt	% of Total	
D1	6,100	6,000	6,200	6,200	5,497,292	10.58%	Using highest ADA for each LEA to get SELPA Funded ADA
D2	12,100	12,100	12,300	12,300	10,905,918	20.99%	
D3	2,700	3,300	3,300	3,300	2,925,978	5.63%	
D4	8,800	8,000	8,100	8,800	7,802,608	15.02%	
D5	3,900	3,800	3,900	3,900	3,457,974	6.66%	
D6	6,100	6,100	6,100	6,100	5,408,625	10.41%	
D7	6,300	6,300	6,200	6,300	5,585,958	10.75%	
D8	11,700	11,000	10,900	11,700	10,373,922	19.97%	
<b>Total SELPA 2023-24 Funded ADA via AB 602</b>				<b>58,600</b>	<b>\$51,958,276</b>		
<b>Total grant entitlement for SELPA in 2023-24</b>							

Trailer bill language requirement amount with 8.13% increase = \$58,874,622  
23-24 Funding deficit = (\$6,916,346)

Represents the difference between total SELPA grant entitlement for 2022-23 vs. 2023-24

Trailer Bill requires the SELPA to allocate a total sum of funding to all LEAs equal to the total sum allocated to LEAs in 2022-23 multiplied by the sum of one plus the inflation factor (COLA @ 8.13% = 1.0813)

In this simulation the total grant entitlement decreases despite the increased base rate, due to declining enrollment, leaving a funding deficit of almost \$7 million.

## Los Angeles County CHARTERSELPA SPECIAL EDUCATION LOCAL PLAN AREA

### AB602 revenue

### Trailer Bill Admin Fee Cap Simulation

#### 2022-23

Schools	2020-21 P2 ADA	2021-22 ADA	2022-23 ADA	Funded ADA Greater of CY, PY, 2PY	\$ 820.00 Base Rate per ADA
Academia Avance CS	308.36	232.26	221.37	308.36	\$ 252,855
Academia Moderna	447.74	382.89	397.00	447.74	\$ 367,147
Blue Ridge	6,986.25	6,475.80	6,865.52	6,986.25	\$ 5,728,725
Bridges Preparatory Academy		73.21	112.68	112.68	\$ 92,388
Da Vinci RISE High	121.87	113.65	97.18	121.87	\$ 99,933
Edward B Cole Academy	376.21	372.66	396.85	396.85	\$ 325,417
Granite Mountain Charter	3,181.82	3,365.35	3,450.30	3,450.30	\$ 2,829,246
Heartland Charter School	4,126.04	4,355.13	4,701.54	4,701.54	\$ 3,855,263
ICEF Inglewood Elementary	374.64	324.46	346.64	374.64	\$ 307,205
Intellectual Virtues Academy	106.97	85.66	86.62	106.97	\$ 87,715
International School Science and Culture	95.50	163.94	125.77	163.94	\$ 134,431
Irvine International Academy		305.70	197.88	305.70	\$ 250,674
Isana Achemar Charter School	472.73	428.24	392.44	472.73	\$ 387,639
Jardin de la Infancia	29.31	15.15	13.81	29.31	\$ 24,034
Lake View Charter School (Plan to exit 6/30/23)	434.25	617.05	715.58	715.58	\$ 586,776
Lashon Academy City Grade TK-6	25.43	36.28	68.73	68.73	\$ 56,359
Lashon Charter Academy	554.90	501.00	499.94	554.90	\$ 455,018
Opportunities for Learning, Santa Clarita	1,762.62	1,468.88	1,365.43	1,762.62	\$ 1,445,348
Opportunities for Learning, Duarte	423.57	303.01	345.50	423.57	\$ 347,327
Option for Youth, Acton	2,166.72	1,842.94	1,943.26	2,166.72	\$ 1,776,710
Palm Lane Elementary (Exit as of 6/30/22)	291.42	257.85			\$ -
Prepa Tec Los Angeles Middle	325.58	244.74	266.82	325.58	\$ 266,976
Russell Westbrook Why Not? High	190.80	199.14	202.05	202.05	\$ 165,681
Russell Westbrook Why Not? Middle	203.24	148.04	120.40	203.24	\$ 166,657
SEED (New 2022-23)			65.39	65.39	\$ 53,620
Soleil Charter School	186.20	203.42	241.00	241.00	\$ 197,620
Sycamore Creek Community Charter	119.40	131.84	146.34	146.34	\$ 119,999
T.I.M.E. Community		34.37	55.55	55.55	\$ 45,551
Village Charter	273.10	253.84	270.60	273.10	\$ 223,942
We the People High	20.70	44.67	32.07	44.67	\$ 36,629
Isana Himalaya Charter School (6/30/21 exit SELPA)	681.79	577.91			\$ -
<b>Total Districts</b>	<b>24,287.16</b>	<b>23,565.08</b>	<b>23,534.26</b>	<b>25,227.92</b>	<b>\$ 20,686,895</b>

## 2023-24

Schools	2021-22 ADA	2022-23 ADA	2023-24 ADA	Funded ADA Greater of CY, PY, 2PY	\$ 886.66 Base Rate per ADA
Academia Avance CS	232.26	221.37		232.26	\$ 205,936
Academia Moderna	382.89	397.00		397.00	\$ 352,004
Blue Ridge	6,475.80	6,665.52		6,665.52	\$ 5,910,050
Bridges Preparatory Academy	79.21	112.68		112.68	\$ 99,909
Da Vinci RISE High	113.65	97.18		113.65	\$ 100,769
Edward B Cole Academy	372.66	396.85		396.85	\$ 351,871
Granite Mountain Charter	3,365.35	3,450.30		3,450.30	\$ 3,059,243
Heartland Charter School	4,355.13	4,701.54		4,701.54	\$ 4,168,667
ICEF Inglewood Elementary	324.46	346.64		346.64	\$ 307,352
Intellectual Virtues Academy	85.66	86.62		86.62	\$ 76,802
International School Science and Culture	163.94	125.77		163.94	\$ 145,359
Irvine International Academy	305.70	197.88		305.70	\$ 271,052
Isana Acharnar Charter School	428.24	392.44		428.24	\$ 379,703
Jardin de la Infancia	15.15	13.81		15.15	\$ 13,433
Lake View Charter School (Plan to exit 6/30/23)	617.05	715.58			\$ -
Lashon Academy City Grade TK-6	36.28	68.73		68.73	\$ 60,940
Lashon Charter Academy	501.00	499.94		501.00	\$ 444,217
Opportunities for Learning, Santa Clarita	1,468.88	1,355.43		1,468.88	\$ 1,302,397
Opportunities for Learning, Duarte	303.01	345.50		345.50	\$ 306,341
Option for Youth, Acton	1,842.94	1,943.26		1,943.26	\$ 1,723,011
Palm Lane Elementary (Exit as of 6/30/22)	257.85				\$ -
Prepa Tec Los Angeles Middle	244.74	266.82		266.82	\$ 236,579
Russell Westbrook Why Not? High	199.14	202.05		202.05	\$ 179,150
Russell Westbrook Why Not? Middle	148.04	120.40		148.04	\$ 131,261
SEED (New 2022-23)	-	65.39		65.39	\$ 57,979
Soleil Charter School	203.42	241.00		241.00	\$ 213,685
Sycamore Creek Community Charter	131.84	146.34		146.34	\$ 129,754
T.I.M.E. Community	34.37	55.55		55.55	\$ 49,254
Village Charter	253.84	270.60		270.60	\$ 239,930
We the People High	44.67	32.07		44.67	\$ 39,607
Isana Himalia Charter School (6/30/21 exit SELPA)	577.91				\$ -
<b>Total Districts</b>	<b>23,565.08</b>	<b>23,534.26</b>		<b>23,183.92</b>	<b>\$ 20,556,255</b>

Trailer bill language requirement amount with 8.13% increase \$ 22,368,740  
 2023-24 funding deficit \$ (1,812,485)



## How can we address funding deficit?

- Distribute newly received 2021-22 and 2022-23 Out of Home Care funding in 2023-24.
  - 2023-24 Out of Home Care funding distribution will also count towards total AB602 funding passed through in 2023-24
- 2021-22 reserve return renamed to revenue allocation
  - 3% reserves are held by SELPA for two years, then returned to LEAs
  - “The Annual Reserve Contribution is for the protection of the Charter SELPA as a whole and will not be utilized for any shared cost”

*To be discussed further in Ad Hoc meeting directly after this meeting*



## **“Local Control” Issue Next Steps**

- Discussion on possible deficit solutions created by “Local Control” issue in Ad Hoc meeting.
- Ad Hoc Committee recommendation will be brought to Governance Council for members to vote.



Governance Council Meeting – March 23, 2023

Item VI. **CLOSING ITEMS**

A. SELPA Calendars: Governance Council Calendar of Meetings



## 2022-2023 Governance Council Calendar of Meetings

Meeting: 8:00 a.m. to 10:00 a.m.

<u>MONTH</u>	<u>DATE</u>	<u>LOCATION</u>
<b>October</b>	27	<u>LAC SELPA Office &amp; Virtual</u> Room: TBD 9300 Imperial Hwy., Downey, CA 90242
<b>January</b>	26	<u>LAC SELPA Office &amp; Virtual</u> Room: TBD 9300 Imperial Hwy., Downey, CA 90242
<b>March</b>	23	<u>LAC SELPA Office &amp; Virtual</u> Room: TBD 9300 Imperial Hwy., Downey, CA 90242
<b>April</b>	27	<u>LAC SELPA Office &amp; Virtual</u> Room: TBD 9300 Imperial Hwy., Downey, CA 90242
<b>May</b>	25	<u>LAC SELPA Office &amp; Virtual</u> Room: TBD 9300 Imperial Hwy., Downey, CA 90242
<b>June</b>	22	<u>LAC SELPA Office &amp; Virtual</u> Room: TBD 9300 Imperial Hwy., Downey, CA 90242

Created: 5/20/22 ja;  
Approved: 5/26/22